
Recycling Fee Options

Board of Supervisors
September 10, 2009

Recycling Fee Options

- Board of Supervisors included \$366,000 in FY 10 budget for new recycling fee.
 - Fee intended to offset cost of County's recycling programs.
 - Originally proposed to include residential properties (\$330,000).
 - Board directed staff to develop program including nonresidential properties for an additional \$36,000.
 - County Administrator convened a staff committee to develop an implementation strategy.
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Recycling Fee Options

- Authority to impose recycling fee included in Code of Virginia, Sec. 15.2-928:

“Any locality may provide and operate...solid waste management facilities and appurtenances for the collection, management, recycling and disposal of solid waste [and may] charge and collect compensation for such services...”

- General Fund recycling program expenses estimated to total \$452,000 in FY 2010.
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General Fund Recycling Expenses

Description	FY 2010 Budget
Personnel	\$265,500
Contractual Services (Collection & Hauling)	170,500
Supplies & Equipment	16,423
Total	\$452,433

Recycling Fee Options

- Recycling fee can be added to real estate tax bill as once-per-year fee.
 - Two potential scenarios:
 1. Flat fee applied to all properties.
 2. Tiered approach for residential, commercial/industrial and multifamily properties.
 - Implementation would require approximately \$10,000 in programming expenses.
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Recycling Fee Options – Flat Fee

- Applied to all improved properties assessed higher than \$10,000.
 - \$16 fee would generate \$366,000 (FY 10 revenue budget).
 - \$20 fee would generate \$452,000 (offsets the entire cost of recycling program).
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Recycling Fee Options – Tiered Fee

- Applied to all improved properties assessed higher than \$10,000.
 - Graduated fee based on typical use by property type:
 - Residential – single family
 - Commercial & Industrial
 - Multifamily – 2+ residences
 - Marginally improves impact on single family properties.
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Recycling Fee Options – Tiered Fee

Property Type	2009 Inventory	Proposed Fee	Estimated Revenue ¹
Single Family Households	22,251	\$19	\$407,972
Commercial/Industrial	1,087	\$33	\$34,616
Multifamily	303	\$47	\$13,742
Total	23,641	---	\$456,330

¹ Assumes 96.5% compliance rate in first year on implementation.

Recycling Fee – Possible Timeline

- September 10: Recycling fee options presented to Board of Supervisors' work session.
 - October 8: Recycling Fee ordinance to Board of Supervisors.
 - November 12: Board of Supervisors' Public Hearing on draft ordinance.
 - December 10: Board of Supervisors adopts Recycling Fee ordinance.
 - Spring 2010: Recycling fee included in Spring 2010 real estate tax bill.
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